

LIBRARY PROJECTS

OTAY MESA

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA-NESTOR BRANCH LIBRARY (Exp'n)

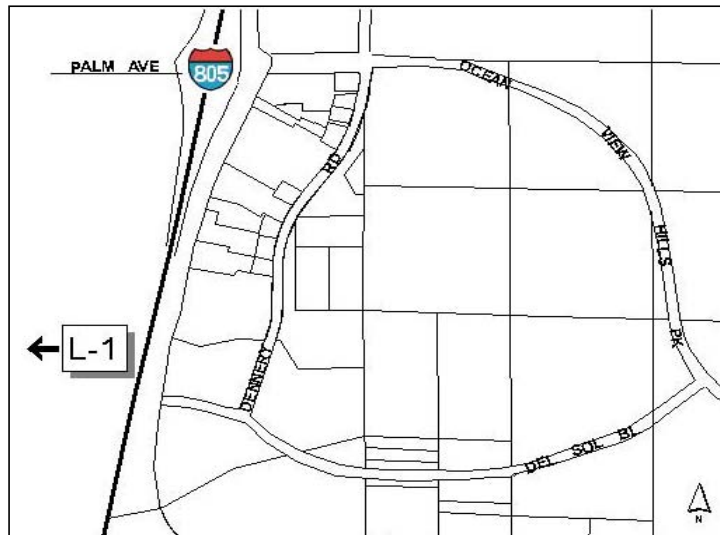
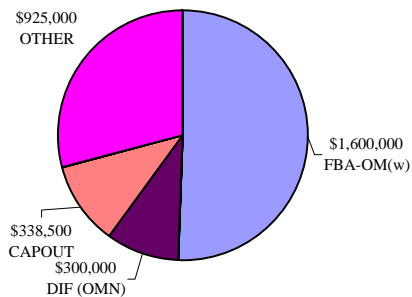
DEPARTMENT: LIBRARY
CIP: 35-087.0

PROJECT: L-1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,600,000	\$280,772	\$1,319,228					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
DIF (OMN)	\$300,000	\$285,472	\$14,528					
CAPOUT	\$338,500		\$338,500					
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$925,000		\$925,000					
UNIDEN								
TOTAL	\$3,163,500	\$566,244	\$2,597,256	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)								
FBA-OM(e)								
PDIF (W)								
PDIF (E)								
DIF (OMN)								
CAPOUT								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA-NESTOR BRANCH LIBRARY (Exp'n)

DEPARTMENT: LIBRARY
CIP: 35-087.0

PROJECT: L-1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONTRIBUTE TO THE EXPANSION OF THE EXISTING BRANCH LIBRARY LOCATED AT THE INTERSECTION OF CORONADO AVENUE AND BEYER BOULEVARD.

JUSTIFICATION:

THE OTAY MESA BRANCH LIBRARY WILL NOT BE CONSTRUCTED UNTIL SUCH TIME AS THE COMMUNITY REACHES A POPULATION OF APPROXIMATELY 18,000 PERSONS WITHIN A RADIUS OF TWO MILES. THE EXPANSION OF THIS EXISTING FACILITY WILL MINIMIZE ANY IMPACTS THAT THE COMMUNITY MAY HAVE ON THIS FACILITY UNTIL SUCH TIME AS A PERMANENT LIBRARY CAN BE CONSTRUCTED WITHIN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: L-2.1 AND L-2.2

SCHEDULE:

DESIGN	FY 2001
CONSTRUCTION, FURNISHINGS	FY 2004-FY 2005

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BRANCH LIBRARY

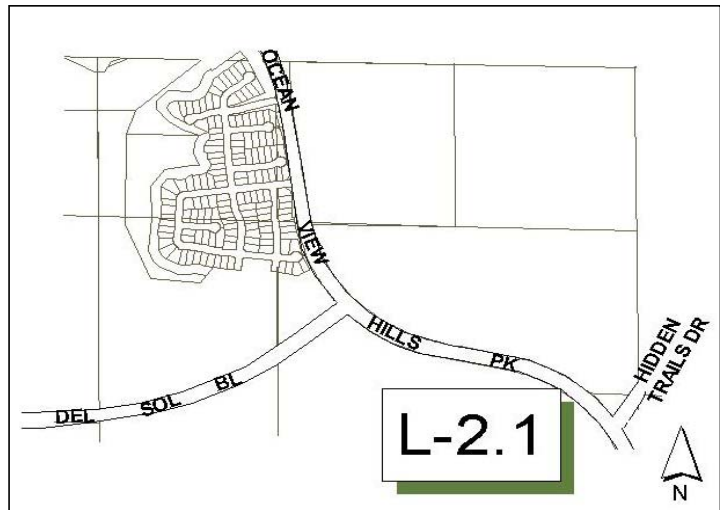
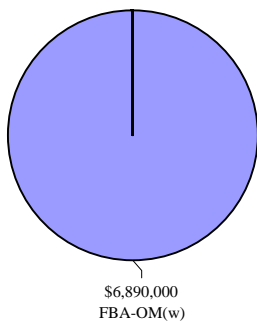
DEPARTMENT: LIBRARY
CIP: 35-086.0

PROJECT: L-2.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$6,890,000					\$624,000	\$75,000	\$958,500
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$6,890,000	\$0	\$0	\$0	\$0	\$624,000	\$75,000	\$958,500

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-OM(w)	\$5,232,500							
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,232,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRANCH LIBRARY

DEPARTMENT: LIBRARY
CIP: 35-086.0

PROJECT: L-2.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A 15,000 SQUARE FOOT BRANCH LIBRARY, INCLUDING MEETING A ROOM, ON AN UNSPECIFIED 3-ACRE SITE IN THE VICINITY OF THE TOWN CENTER SITE. THIS FACILITY SHOULD BE DESIGNED TO ACCOMMODATE THE FUTURE EXPANSION OF THE LIBRARY, SHOULD THE BUILDOUT POPULATION EXCEED 45,000 PEOPLE.

JUSTIFICATION:

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITHIN A RADIUS OF TWO MILES.

FUNDING ISSUES:

NOTES:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA. INITIAL DEVELOPMENT PROJECTIONS INDICATE THAT THIS COMMUNITY WILL REACH A POPULATION OF 20,000 PEOPLE IN FY 2008.

SEE COMPANION PROJECT: L-2.2

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2007- FY 2010

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: BRANCH LIBRARY EXPANSION

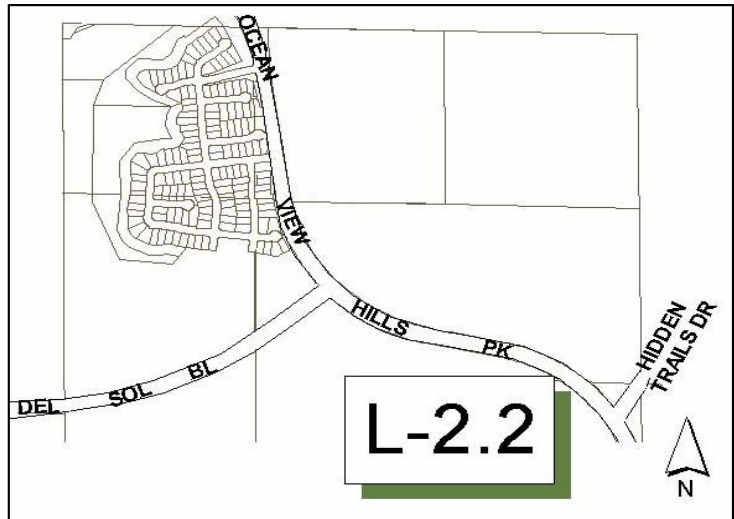
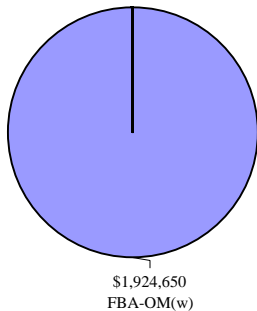
DEPARTMENT: LIBRARY
CIP: N/A

PROJECT: L-2.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-OM(w)	\$1,924,650							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,924,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)	\$361,725	\$1,562,925						
FBA-OM(e)								
DIF (W)								
DIF (E)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$361,725	\$1,562,925	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRANCH LIBRARY EXPANSION

DEPARTMENT: LIBRARY
CIP: N/A

PROJECT: L-2.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AN ADDITIONAL 5,000 SQUARE FOOT WING TO THE LIBRARY FACILITY TO ACCOMMODATE THE COMMUNITY POPULATION IN EXCESS OF 45,000 PEOPLE.

JUSTIFICATION:

THE CITY OF SAN DIEGO'S PROGRESS GUIDE AND GENERAL PLAN RECOMMENDS THAT A BRANCH LIBRARY BE ESTABLISHED TO SERVE THE COMMUNITY WHEN THE POPULATION REACHES BETWEEN 18,000 AND 20,000 PERSONS WITH AN ULTIMATE SERVICE POPULATION OF 30,000 TO 40,000 PEOPLE. THIS PROJECT HAS BEEN PROGRAMMED SHOULD THE ULTIMATE POPULATION OF THE COMMUNITY EXCEED 45,000 PEOPLE.

FUNDING ISSUES:

NOTES:

THE SCHEDULE IS DEPENDENT UPON THE ACTUAL RATE OF RESIDENTIAL DEVELOPMENT WITHIN THE WEST SUBAREA.

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2019-2020.

CONTACT:

TELEPHONE:

EMAIL:

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